Statement provides unclassified information about the resources and economic impact of Kirtland Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, business leaders, and visitors to the base.

Methodology

The installation's economic impact on the local community is calculated from local area spending based on budgetary and contractual expenses. The local area, or Economic Impact Region, includes Bernalillo, Sandoval, and Valencia Counties. This document was prepared by 377th Comptroller Squadron Financial Analysis Office, 377 CPTS/FMA, in accordance with AFI 65-503. It incorporates inputs from all Team Kirtland organizations. This information is current as of 30 September 2005.

Economic Impact

The total value of Kirtland Air Force Base's economic impact to the local

Contacts

Federal Agencies Contact
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Other Organizations Contact
377 ABW Public Affairs Office
(505) 846-5991

Kirtland Air Force Base
Albuquerque, New Mexico

Economic Impact Statement Fiscal Year

Expenditure Summary *(Rounded)*

Federal Payroll	$633,270,000
Contractor/Other Payroll	$949,850,577
Payroll Sub-Total	**$1,583,120,577**
Military Construction	$15,717,869
Other Construction	$203,285,794
Service Contracts	$88,275,248
Local Purchases	$429,913,915
O & M Expenditures	$1,127,600,676
Education Impact Aid	$2,335,475
Health Care Reimbursements	$20,861,000
Temporary Duty Bed Nights	$3,225,175
Other Expenses Sub-Total	**$1,891,215,152**
Total Expenses	**$3,474,335,729**

Total Impact & Personnel

Gross Employee Payroll	$1,583,120,577
Other Expenditures	$1,891,215,152
Local Job Creation	$898,425,591
Total Economic Impact	**$4,372,761,320**
Total Jobs Created In The Community	**24,940**
Personnel Employed	21,607
Dependents	8,380
Retirees	10,812
Total Base Personnel	**40,799**

Value of Resources

Aircraft	$1,683,273,887
Capital Assets (Land, Buildings and & Real Property)	$3,802,336,000
Supplies/equip (on-hand at KAFB)	
O&M & Medical	$2,761,358,941
Non-Appropriated Fund Activities	$3,523,969
Inventories (to be sold or issued)	
Stock Fund (O&M & Medical)	$66,788,633
Base Exchange (AAFES)	$7,115,675
Commissary (DeCA)	$1,832,005
Non-Appropriated Fund Activities	$178,011
Total Resources	**$8,326,407,122**

Indirect Job Creation

Type of Personnel	***Number of KAFB Jobs***	***Economic Multiplier****	***Number of Jobs Created***	***Value of Jobs Created***
Active Duty	3,900	0.41	1,599	$57,602,376
Guard/Reserve/Cadets	1,364	0.16	218	$7,861,878
Civil Service	3,604	1.4	5,046	$181,762,964
NAF/AAFES	519	1.4	727	$26,175,038
Contractors	12,239	1.4	17,135	$617,256,831
Other	154	1.4	216	7,766,774
Total	**21,780**		**24,940**	**$898,425,591**

The value of jobs created is calculated by multiplying the # of jobs created times the local average salary of $36,024

* *Data Source: Economic Impact Database, 1995 Base Realignment and Closure, Logistics Management Institute, Feb 95*

Other Facts

Housing	*On Base*	*Off Base*
Active Duty/Students	2,114	1,862
Reserve/ANG	14	1,101
Dependents	1,833	6,547
	377th	*Others*
Military	1,121	4,143
Civilian	1,282	2,838
Contractor/Other	1,006	11,387
RDT&E Budgets	$2,966,830,554	

Personnel by Category

Employment Category	***Total***
Active Duty	3,900
Guard/Reserve	1,191
Total Military	**5,091**
Civil Service	3,604
NAF/AAFES	519
Total Federal Civilian	**4,123**
Contractors	**12,239**
Others	**154**
Cadets/Students	**173**
Total Personnel	**21,780**

Personnel by Payroll

Active Duty
$315,679,116
Guard/Reserve
$17,501,300
Military Subtotal
$333,180,416

Civil Service
$289,610,923
Non-Appropriated Fund Activities
$7,216,661
AAFES (BX)